

NGL FINE CHEM LIMITED

CORPORATE SOCIAL RESPONSIBILITY - BUDGET FOR YEAR 2025-2026



Item	Amount	% of total	Group Total
<u>EDUCATION</u>			
EDUCATION SCHOLARSHIP	22,50,000	28.1%	
UNIVERSITY OF MUMBAI DIGITIZATION	3,00,000	3.8%	31.9%
<u>LOCAL OUTREACH/ENVIRONMENT</u>			
LOCAL OUTREACH - COLLEGE SUPPORT PROJECT	12,50,000	15.6%	
LOCAL OUTREACH - TREE PLANTATION	7,50,000	9.4%	
LOCAL OUTREACH - PROPOSALS AWAITED	15,00,000	18.8%	43.8%
<u>MEDICAL</u>			
FOUNDATION FOR MENTAL HEALTH	6,00,000	7.5%	
MEDICAL ASSISTANCE	8,50,000	10.6%	18.1%
<u>OTHERS</u>			
WIDOW EMPOWERMENT	4,80,000	6.0%	6.0%
GENERAL	20,000	0.3%	0.3%
Grand Total	80,00,000	100.0%	99.8%

Allocation of fund will be done as per the requirement of each project. Roughly Company plans to divide the spending in healthcare, environment protection and on education. The Board in consultation with CSR Committee can increase or decrease the amount allocation to a particular project.